

CAPITAL PURCHASES		2025	2024	2024	2023	2023
		Budget	Actual	Budget	Actual	Budget
CAPITAL ASSET PURCHASES						
170-100-100	Land - Cost					
170-100-110	Land Improvements - Cost	100,000.00		100,000.00	90,000.00	
170-100-200	Buildings - Cost				562.44	90,000.00
170-100-520	Office Tech. Computer Hdwe - Cost			-	-	
170-100-560	Office Furn. & Equip. - Cost					
170-100-600	Infrastructure - Road/Str Const - Cost	70,000.00	36,570.00	(this was funded out of the operating budget)		
170-100-740	Infrastructure - Road/Str Other - Cost	60,000.00				
170-100-760	Infrastructure -Water - Cost	30,000.00				
Total Capital Asset Purchases		260,000.00		100,000.00	90,562.44	90,000.00

Fire Hall renovation: (170-100-110)

This budget represents the plan, design and renovation of the Firehall into useable space. 100,000.00

This project will be funded through the Municipal Intrastructure Reserve account

Road building: (170-100-600)

This budget represents an estimate on repairs/rebuilding of Arne Petersen Way 70,000.00

This project will be funded through the Municipal Infrastructure Reserve account

Community active transportation: (170-100-740)

This budget represents an estimate on beginning plans for a community active path 60,000.00

This project will be funded through the Municipal Recreation Reserve account.

Water meter remote reading: (170-100-760)

This budget represents the quote from the April Council meeting for 70 units and accessories. 30,000.00

This project will be funded through Municipal Infrastructure Reserve account.

260,000.00

Current Reserves:		
Public Works Infrastructure	50,000.00	2022
	50,000.00	2023
	50,000.00	2024
	50,000.00	2025
	200,000.00	
Recreation & Culture	10,000.00	2022
	10,000.00	2023
	10,000.00	2024
	10,000.00	2025
	40,000.00	
Surplus - Stabilization	68,126.00	2023